

SICKNESS ABSENCE BY FUNCTION

The data included in this Appendix relates to the total number of working days lost by Council function.

People

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
People (overall)	825.0	851.0	1232.0
Adult Services (overall)	617.0	540.0	778.5
Adult Services	12.0	0.0	23.0
Health & Social Care	0.0	11.0	0.0
Mental Health & Disability Services	33.0	56.0	56.0
Older People	287.0	232.0	154.5
Safeguarding – Adult Services	0.0	1.0	N/A
Social Care Delivery	273.0	214.0	526.0
Strategic Commissioning	12.0	26.0	19.0
Childrens Services (overall)	208.0	311.0	386.0
Childrens Services	8.0	0.0	0.0
Child Care & PPD	58.0	172.0	154.0
Children & Young People's Partnership	23.0	47.0	53.0
Fostering Adoption CwD & FST	118.0	85.0	133.0
Safeguarding – Childrens Services	1.0	7.0	0.0
Youth Justice & 16+	N/A	0.0	46.0
Housing (overall)	N/A	N/A	64.5

Resources

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
Resources (overall)	280.0	259.5	358.5
Business Services	226.0	212.0	235.5
Commercial Services	0.0	0.0	N/A
Corporate Legal & Democratic Services	0.0	1.0	2.0*
Executive Office	1.0	N/A	N/A
Financial Services	0.0	1.0	N/A
ICT and Programmes	53.0	42.0	37.0
Risk & Resilience	0.0	0.0	0.0
Audit	N/A	3.5	N/A
Professional Services & Commissioning	N/A	N/A	86.0

Workforce & Organisation Development

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
<i>Workforce & OD (overall)</i>	<i>42.00</i>	<i>31.0</i>	<i>155.0</i>

Place

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
<i>Place (overall)</i>	<i>1291.0</i>	<i>1495.5</i>	<i>1743.0</i>
Housing	56.0	68.5	N/A
Leisure & Recreation	500.0	698.5	855.5
Regeneration & Regulatory Services	72.5	N/A	N/A
Regeneration, Property & Commissioning	N/A	123.5	157.5
<i>Highways, Transport & Recycling (overall)</i>	<i>662.5</i>	<i>601.0</i>	<i>730.0</i>
Highways, Transport & Recycling Admin	24.5	6.0	0.0
Highways Operations	247.5	270.5	329.5
Highways Technical	20.5	14.5	22.5
Integrated Transport Unit	74.0	14.0	34.0
Waste & Recycling Operations	275.0	278.0	325.0
Waste & Recycling Strategy	21.0	18.0	19.0

Schools & Schools Service

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
<i>Schools & Schools Service (overall)</i>	<i>1668.5</i>	<i>3173.5</i>	<i>2409.5</i>
<i>Schools (overall)</i>	<i>1584.0</i>	<i>3125.5</i>	<i>2316.5</i>
Primary Schools	979.0	1947.0	1403.5
Secondary Schools	420.5	903.5	586.0
Special Schools	166.5	252.0	301.0
Through Schools	18.0	23.0	26.0
<i>Schools Service (overall)</i>	<i>84.5</i>	<i>46.0</i>	<i>93.0</i>

CEO and Member Services

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
<i>CEO and Member Services (overall)</i>	<i>2.0</i>	<i>0.0</i>	<i>18.5</i>

Executive Office

Service Area / Team	FY 2017-18	FY 2016-17	FY 2015-16
<i>Executive Office (overall)</i>	<i>N/A</i>	<i>25.0</i>	<i>N/A</i>